6440 University of California

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

### PAPPOPPRIATIONS 01 Budget Act appropriation \$2,935,671 \$3,056,138 \$3,260,144 \$4,000 #** Adjustment for Meeting Enrollment Expectation per Provision 2 \$2,930,671 \$2,000 \$2,0	1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
01 Budget Act appropriation \$2,935,671 \$3,066,138 \$3,260,64 Adjustment for Meeting Enrollment Expectation per Provision 2 5 25,000 - Section 6.10 Debarred Maintenance Adjustment (55,000) 5 0 002 Budget Act appropriation 5 50,000 50,000 71,000 Payment of prior year claims per Provision 1 5 50,000 55,000 53,001 33,431,544 TOTALS, EXPENDITURES \$2,990,671 \$3,257,138 \$3,431,544 Provision 1 \$10,000 \$10,000 \$3,000 \$50,000 Provision 1 \$10,000 \$10,056 \$3,000 \$3,000 Provision 2 \$10,000 \$10,000 \$3,000 \$50,000 Provision 2 \$10,000 \$1,000	0001 General Fund			
Adjustment for Meeting Enrollment Expectation per Provision 2 5. 25,000 25,000 - Section 6.10 Deferred Maintenance Adjustment (55,000) 6. (9) - O2B Budget Act appropriation 5. 50,000 171,000 - Payment of prior year claims per Provision 1 5.50,000 \$5,000 \$3,287,138 \$3,431,548 TOTALS, EXPENDITURES 8,299,001 \$3,287,138 \$3,431,548 APPROPRIATIONS \$10,500 \$5,000 \$5,000 \$5,000 ORD Breast Cancer Research Account, Breast Cancer Fund APPROPRIATIONS O18 Budget Act appropriation \$10,508 \$9,500 \$5,000 Picer year Balances Available: \$1,83 7,491 \$2,200 Item 6440-001-0007, Budget Act of 2012 \$8,843 7,491 \$2,200 Item 6440-001-0007, Budget Act of 2015 \$2,938 \$21,553 \$7,900 Unes Add-001-0007, Budget Act of 2015 \$1,500 \$1,500 \$1,000 Balance available: \$1,500 \$1,500 \$1,000 Unsequenced balance, estimated savings \$1,500				
Section 6.10 Deferred Maintenance Adjustment 25,000 (-) (-) 002 Budget Act appropriation (55,000) (-) (-) 004 Budget Act appropriation 55,000 55,000 171,000 Payment of prior year claims per Provision 1 55,000 55,000 30,341,544 TOTALS, EXPENDITURES 32,906,71 32,57,138 34,315,44 APPROPRIATIONS 310,563 \$9,500 \$5,006 Prior Year Ballances Available: 8,843 7,491	001 Budget Act appropriation	\$2,935,671	\$3,056,138	\$3,260,544
002 Budget Act appropriation (55,000) (-) (-) 004 Budget Act appropriation 5,000 55,000 171,000 Payment of prior year claims per Provision 1 55,000 55,000 35,315,44 TOTALS, EXPENDITURES 32,990,671 \$2,57,138 \$3,431,544 APPROPRIATIONS \$10,563 \$9,500 \$5,006 Prior Year Balances Available: \$10,563 \$9,500 \$5,006 Item 6440-001-0007, Budget Act of 2013 9,983 7,491 \$2,282 Item 6440-001-0007, Budget Act of 2015 9,983 7,495 \$2,282 Item 6440-001-0007, Budget Act of 2015 \$29,389 \$21,553 \$7,906 Item 6440-001-0007, Budget Act of 2015 \$29,389 \$21,553 \$7,906 Item 6440-001-0007, Budget Act of 2015 \$29,389 \$21,553 \$7,906 Item 6440-001-0007, Budget Act of 2015 \$2,820 \$2,820 \$1,000 Item 6440-001-0007, Budget Act of 2015 \$1,000 \$1,000 \$1,000 \$1,000 Balance, estimated savings \$1,500 \$1,000 \$1,000 \$1,000 <t< td=""><td>Adjustment for Meeting Enrollment Expectation per Provision 2</td><td>-</td><td>25,000</td><td>-</td></t<>	Adjustment for Meeting Enrollment Expectation per Provision 2	-	25,000	-
Old Budget Act appropriation 5,000 50,000 170,000 Payment of prior year claims per Provision 1 55,000 55,000 3,257,18 3,241,10 TOTALS, EXPENDITURES 3,299,671 3,257,18 3,241,10 APPROPRIATIONS 3000 \$5,060 \$5,060 OID Budget Act appropriation \$10,563 \$9,500 \$5,060 Prior Year Balances Available: \$1,651 \$9,803 7,491 \$1,661 Item 6440-001,0007, Budget Act of 2012 \$9,803 7,491 \$2,203 \$1,651 \$2,203 \$1,651 \$2,203 \$1,651 \$2,203 \$1,651 \$2,203 \$1,651 \$2,203 \$1,651 \$2,203 \$1,651 \$2,203	Section 6.10 Deferred Maintenance Adjustment	-	25,000	=
Payment of prior year claims per Provision 1 \$0,000	002 Budget Act appropriation	(55,000)	(-)	(-)
TOTALS, EXPENDITURES \$2,990,671 \$3,257,138 \$3,431,454 ON Breast Cancer Research Account, Breast Cancer Fund APPROPRIATIONS 01 Budget Act appropriation \$10,663 \$9,500 \$5,086 Prior Year Balances Available: \$8,843 \$7,491 \$6,500 Item 6440-001-0007, Budget Act of 2013 9,983 7,491 \$6,622 Item 6440-001-0007, Budget Act of 2014 \$2,939 \$21,553 \$7,006 Item 6440-001-0007, Budget Act of 2015 \$2,839 \$21,553 \$7,006 Item 6440-001-0007, Budget Act of 2015 \$2,939 \$21,553 \$7,006 Item 6440-001-0007, Budget Act of 2015 \$2,939 \$21,553 \$7,006 Unexpended balance, estimated savings 1,661 \$6 \$2,000 \$6 Unexpended balance, estimated savings \$1,000 </td <td>004 Budget Act appropriation</td> <td>-</td> <td>96,000</td> <td>171,000</td>	004 Budget Act appropriation	-	96,000	171,000
March Percentations March Percentation March Percentation March Percentation March March March Percentation March	Payment of prior year claims per Provision 1	55,000	55,000	
APPROPRIATIONS \$10.563 \$9,500 \$5.086 Prior Year Balances Available: 10.563 \$9,500 \$5.086 Item 6440-001-0007, Budget Act of 2012 8.843	TOTALS, EXPENDITURES	\$2,990,671	\$3,257,138	\$3,431,544
Old Budget Act appropriation \$10,568 \$9,500 \$5,868 Prior Year Balances Available: Item 6440-001-0007, Budget Act of 2012 8,843 \$1 \$1 Item 6440-001-0007, Budget Act of 2013 9,835 7,491 \$2 Item 6440-001-0007, Budget Act of 2014 \$2 4,662 \$2 Item 6440-001-0007, Budget Act of 2015 \$2,938 \$2,538 \$3,500 Totals Available \$29,389 \$2,553 \$7,900 Unexpended balance, estimated savings -1,861 \$2 \$2 Balance available in subsequent years 12,053 2,820 \$2 TOTALS, EXPENDITURES \$15,685 \$18,73 \$7,900 Budget Act appropriation \$1,000 \$1,000 \$1,000 101 Budget Act appropriation (transfer to Earthquake Risk Reduction Fund of 1996) \$1,000 \$1,000 \$1,000 101 Budget Act appropriation (transfer to Earthquake Risk Transportation Fund \$980 \$980 \$980 101 Budget Act appropriation \$980 \$980 \$980 102 Budget Act appropriation \$1,000 \$1,000 \$1,000 <td>0007 Breast Cancer Research Account, Breast Cancer Fund</td> <td></td> <td></td> <td></td>	0007 Breast Cancer Research Account, Breast Cancer Fund			
Prior Year Balances Available: Item 6440-001-0007, Budget Act of 2012 8,843 7,491 1	APPROPRIATIONS			
Item 6440-001-0007, Budget Act of 2012 9,983 7,491 0.0000 1	001 Budget Act appropriation	\$10,563	\$9,500	\$5,086
Item 6440-001-0007, Budget Act of 2014	Prior Year Balances Available:			
Item 6440-001-0007, Budget Act of 2014	Item 6440-001-0007, Budget Act of 2012	8,843	-	-
Item 6440-001-0007, Budget Act of 2015 2,826 3,836 3,366 3,366 3,366 3,366 3,366 3,366 3,366 3,366 3,366 3,366 3,366 3,3	Item 6440-001-0007, Budget Act of 2013	9,983	7,491	-
Totals Available \$29,389 \$21,553 \$7,906 Unexpended balance, estimated savings -1,651 - - Balance available in subsequent years -12,053 -2,820 - TOTALS, EXPENDITURES \$15,685 \$18,733 \$7,906 O042 State Highway Account, State Transportation Fund - \$1,000 \$1,000 APPROPRIATIONS - \$1,000 \$1,000 \$1,000 011 Budget Act appropriation (transfer to Earthquake Risk Reduction Fund of 1996) (1,000) (-) (-) TOTALS, EXPENDITURES \$1,000 \$1,000 \$1,000 APPROPRIATIONS \$980 \$980 \$980 O18 Budget Act appropriation \$980 \$980 \$980 Totals Available \$980 \$980 \$980 Unexpended balance, estimated savings -152 - - TOTALS, EXPENDITURES \$980 \$980 \$980 D18 udget Act appropriation \$10,128 \$10,133 \$12,465 Prior Year Balances Available: \$10,133 \$12,465	Item 6440-001-0007, Budget Act of 2014	-	4,562	-
Unexpended balance, estimated savings -1,651 - - Balance available in subsequent years -12,053 -2,820 - TOTALS, EXPENDITURES \$15,665 \$18,733 \$7,906 APPROPRIATIONS 501 Budget Act appropriation - \$1,000 \$1,000 011 Budget Act appropriation (transfer to Earthquake Risk Reduction Fund of 1996) (1,000) (-) (-) 101 Budget Act appropriation (transfer to Earthquake Risk Reduction Fund of 1996) (1,000) (-) (-) 101 Budget Act appropriation (transfer to Earthquake Risk Reduction Fund of 1996) (1,000) (-) (-) 0046 Public Transportation Account, State Transportation Fund \$980 \$980 \$980 018 Budget Act appropriation \$980 \$980 \$980 018 Budget Act appropriation \$980 \$980 \$980 102 Budget Act appropriation \$980 \$980 \$980 102 Budget Act appropriation \$1152 \$980 \$980 102 A Research Account, Cigarette and Tobacco Products Surtax Fund \$10,128 \$10,133 \$12,465 <	Item 6440-001-0007, Budget Act of 2015			2,820
Palance available in subsequent years 12,053 2,820 3,700 3,0	Totals Available	\$29,389	\$21,553	\$7,906
TOTALS, EXPENDITURES \$15,685 \$18,733 \$7,906 0042 State Highway Account, State Transportation Fund APPROPRIATIONS 001 Budget Act appropriation (transfer to Earthquake Risk Reduction Fund of 1996) 1,000 \$1,000 \$1,000 011 Budget Act appropriation (transfer to Earthquake Risk Reduction Fund of 1996) (1,000) (-) \$1,000 \$1,000 TOTALS, EXPENDITURES \$81,000 \$1,	Unexpended balance, estimated savings	-1,651	-	-
TOTALS, EXPENDITURES \$15,685 \$18,733 \$7,906 0042 State Highway Account, State Transportation Fund APPROPRIATIONS 001 Budget Act appropriation (transfer to Earthquake Risk Reduction Fund of 1996) (1,000) (-) \$1,000 011 Budget Act appropriation (transfer to Earthquake Risk Reduction Fund of 1996) (1,000) (-) (-) TOTALS, EXPENDITURES \$1,000 \$1,000 \$1,000 APPROPRIATIONS 001 Budget Act appropriation \$980 \$980 \$980 Totals Available \$980 \$980 \$980 Unexpended balance, estimated savings -152 - - O234 Research Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 001 Budget Act appropriation \$10,128 \$10,133 \$12,465 Prior Year Balances Available: Item 6440-001-0234, Budget Act of 2012 4,980 - - Item 6440-001-0234, Budget Act of 2013 3,352 - - TOTALS, EXPENDITURES \$24,60	Balance available in subsequent years	-12,053	-2,820	-
APPROPRIATIONS	TOTALS, EXPENDITURES		\$18.733	\$7.906
APPROPRIATIONS Column 1,000 \$1,000 \$1,000 011 Budget Act appropriation (transfer to Earthquake Risk Reduction Fund of 1996) (1,000) (-) (-) TOTALS, EXPENDITURES \$- \$1,000 \$1,000 0046 Public Transportation Account, State Transportation Fund APPROPRIATIONS \$980 \$980 \$980 001 Budget Act appropriation \$980 \$980 \$980 10 Duexpended balance, estimated savings -152 - - 10 Totals, EXPENDITURES \$828 \$980 \$980 0234 Research Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$10,128 \$10,133 \$12,465 Prior Year Balances Available: Item 6440-001-0234, Budget Act of 2012 4,980 - - - Item 6440-001-0234, Budget Act of 2013 \$24,460 \$10,133 \$12,465 TOTALS, EXPENDITURES \$24,460 \$10,133 \$12,465 APPROPRIATIONS 018 Budget Act appropriation \$1,000 \$431 - TOTALS, EXPENDITURES \$24,60	·	, ,,,,,,	, ,,	, ,
11 Budget Act appropriation (transfer to Earthquake Risk Reduction Fund of 1996) (1,000) (-) (-) (-) (-) (-) (-) (-) (-) (-) (-)				
TOTALS, EXPENDITURES \$- \$1,000 \$1,000 APPROPRIATIONS 001 Budget Act appropriation \$980 \$980 \$980 Totals Available \$980 \$980 \$980 Unexpended balance, estimated savings -152 TOTALS, EXPENDITURES \$828 \$980 \$980 0234 Research Account, Cigarette and Tobacco Products Surtax Fund 828 \$980 \$980 APPROPRIATIONS \$10,128 \$10,133 \$12,465 Prior Year Balances Available: \$10,128 \$10,133 \$12,465 Item 6440-001-0234, Budget Act of 2012 4,980 - - Item 6440-001-0234, Budget Act of 2013 9,352 - - TOTALS, EXPENDITURES \$24,460 \$10,133 \$12,465 APPROPRIATIONS \$24,460 \$10,133 \$12,465 APPROPRIATIONS \$1,000 \$431 - 01 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 - <tr< td=""><td>001 Budget Act appropriation</td><td>-</td><td>\$1,000</td><td>\$1,000</td></tr<>	001 Budget Act appropriation	-	\$1,000	\$1,000
0046 Public Transportation Account, State Transportation Fund APPROPRIATIONS 001 Budget Act appropriation \$980 \$980 \$980 Totals Available \$980 \$980 \$980 Unexpended balance, estimated savings -152 - - TOTALS, EXPENDITURES \$828 \$980 \$980 APPROPRIATIONS 001 Budget Act appropriation \$10,128 \$10,133 \$12,465 Prior Year Balances Available: Item 6440-001-0234, Budget Act of 2012 4,980 - - Item 6440-001-0234, Budget Act of 2013 \$24,460 \$10,133 \$12,465 TOTALS, EXPENDITURES \$24,460 \$10,133 \$12,465 APPROPRIATIONS 001 Budget Act appropriation \$10,000 \$431 - APPROPRIATIONS \$1,000 \$431 - O1 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 - Unexpended balance, estimated savings -741 <td>011 Budget Act appropriation (transfer to Earthquake Risk Reduction Fund of 1996)</td> <td>(1,000)</td> <td>(-)</td> <td>(-)</td>	011 Budget Act appropriation (transfer to Earthquake Risk Reduction Fund of 1996)	(1,000)	(-)	(-)
0046 Public Transportation Account, State Transportation Fund APPROPRIATIONS APPROPRIATIONS 001 Budget Act appropriation \$980 \$980 \$980 Totals Available \$980 \$980 \$980 Unexpended balance, estimated savings -152 - - TOTALS, EXPENDITURES \$828 \$980 \$980 APPROPRIATIONS 001 Budget Act appropriation \$10,128 \$10,133 \$12,465 Prior Year Balances Available: Item 6440-001-0234, Budget Act of 2012 4,980 - - Item 6440-001-0234, Budget Act of 2013 \$24,460 \$10,133 \$12,465 TOTALS, EXPENDITURES \$24,460 \$10,133 \$12,465 APPROPRIATIONS 001 Budget Act appropriation \$1,000 \$431 - APPROPRIATIONS \$1,000 \$431 - O1 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 - Lead of the propriation of the properties of the properties	TOTALS, EXPENDITURES	\$-	\$1,000	\$1,000
APPROPRIATIONS \$980 \$980 \$980 Totals Available \$980 \$980 \$980 Unexpended balance, estimated savings -152 - - TOTALS, EXPENDITURES \$828 \$980 \$980 O234 Research Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 001 Budget Act appropriation \$10,128 \$10,133 \$12,465 Prior Year Balances Available: Item 6440-001-0234, Budget Act of 2012 4,980 - - Item 6440-001-0234, Budget Act of 2013 9,352 - - TOTALS, EXPENDITURES \$24,460 \$10,133 \$12,465 APPROPRIATIONS 001 Budget Act appropriation \$1,000 \$431 - APPROPRIATIONS \$1,000 \$431 - O1 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 - Unexpended balance, estimated savings -741 - -	0046 Public Transportation Account, State Transportation Fund			
Totals Available \$980 \$980 \$980 Unexpended balance, estimated savings -152 - - TOTALS, EXPENDITURES \$828 \$980 \$980 O234 Research Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 001 Budget Act appropriation \$10,128 \$10,133 \$12,465 Prior Year Balances Available: Item 6440-001-0234, Budget Act of 2012 4,980 - - Item 6440-001-0234, Budget Act of 2013 9,352 - - TOTALS, EXPENDITURES \$24,460 \$10,133 \$12,465 APPROPRIATIONS 001 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 - Unexpended balance, estimated savings -741 - -				
Unexpended balance, estimated savings -152 - - TOTALS, EXPENDITURES \$828 \$980 \$980 0234 Research Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 001 Budget Act appropriation \$10,128 \$10,133 \$12,465 Prior Year Balances Available: Item 6440-001-0234, Budget Act of 2012 4,980 - - - Item 6440-001-0234, Budget Act of 2013 9,352 - - - TOTALS, EXPENDITURES \$24,460 \$10,133 \$12,465 APPROPRIATIONS \$24,460 \$10,133 \$12,465 APPROPRIATIONS \$1,000 \$431 - O1 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 \$- Unexpended balance, estimated savings -741 - -	001 Budget Act appropriation	\$980	\$980	\$980
TOTALS, EXPENDITURES \$828 \$980 \$980 0234 Research Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 001 Budget Act appropriation \$10,128 \$10,133 \$12,465 Prior Year Balances Available: Item 6440-001-0234, Budget Act of 2012 4,980 - - Item 6440-001-0234, Budget Act of 2013 9,352 - - TOTALS, EXPENDITURES \$24,460 \$10,133 \$12,465 APPROPRIATIONS 001 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 \$ Unexpended balance, estimated savings -741 - -	Totals Available	\$980	\$980	\$980
TOTALS, EXPENDITURES \$828 \$980 \$980 0234 Research Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 001 Budget Act appropriation \$10,128 \$10,133 \$12,465 Prior Year Balances Available: Item 6440-001-0234, Budget Act of 2012 4,980 - - Item 6440-001-0234, Budget Act of 2013 9,352 - - TOTALS, EXPENDITURES \$24,460 \$10,133 \$12,465 APPROPRIATIONS 001 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 \$ Unexpended balance, estimated savings -741 - -	Unexpended balance, estimated savings	-152	-	_
APPROPRIATIONS \$10,128 \$10,133 \$12,465 Prior Year Balances Available: Item 6440-001-0234, Budget Act of 2012 4,980 - - Item 6440-001-0234, Budget Act of 2013 9,352 - - TOTALS, EXPENDITURES \$24,460 \$10,133 \$12,465 APPROPRIATIONS 001 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 \$- Unexpended balance, estimated savings -741 - - -		\$828	\$980	\$980
APPROPRIATIONS \$10,128 \$10,133 \$12,465 Prior Year Balances Available: Item 6440-001-0234, Budget Act of 2012 4,980 - - Item 6440-001-0234, Budget Act of 2013 9,352 - - TOTALS, EXPENDITURES \$24,460 \$10,133 \$12,465 APPROPRIATIONS 001 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 \$- Unexpended balance, estimated savings -741 - - -	0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
Prior Year Balances Available: Item 6440-001-0234, Budget Act of 2012 4,980 - - Item 6440-001-0234, Budget Act of 2013 9,352 - - TOTALS, EXPENDITURES \$24,460 \$10,133 \$12,465 APPROPRIATIONS 001 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 \$- Unexpended balance, estimated savings -741 - -	-			
Item 6440-001-0234, Budget Act of 2012 4,980 - - Item 6440-001-0234, Budget Act of 2013 9,352 - - TOTALS, EXPENDITURES \$24,460 \$10,133 \$12,465 O308 Earthquake Risk Reduction Fund of 1996 APPROPRIATIONS 001 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 \$- Unexpended balance, estimated savings -741 - -	001 Budget Act appropriation	\$10,128	\$10,133	\$12,465
Item 6440-001-0234, Budget Act of 2013 9,352 -	Prior Year Balances Available:			
TOTALS, EXPENDITURES \$24,460 \$10,133 \$12,465 O308 Earthquake Risk Reduction Fund of 1996 APPROPRIATIONS 001 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 \$- Unexpended balance, estimated savings -741 - -	Item 6440-001-0234, Budget Act of 2012	4,980	-	-
0308 Earthquake Risk Reduction Fund of 1996 APPROPRIATIONS \$1,000 \$431 - Totals Available \$1,000 \$431 \$- Unexpended balance, estimated savings -741 - -	Item 6440-001-0234, Budget Act of 2013	9,352		-
APPROPRIATIONS 001 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 \$- Unexpended balance, estimated savings -741 - -	TOTALS, EXPENDITURES	\$24,460	\$10,133	\$12,465
001 Budget Act appropriation \$1,000 \$431 - Totals Available \$1,000 \$431 \$- Unexpended balance, estimated savings -741 - -	0308 Earthquake Risk Reduction Fund of 1996			
Totals Available\$1,000\$431\$-Unexpended balance, estimated savings-741	APPROPRIATIONS			
Unexpended balance, estimated savings	001 Budget Act appropriation	\$1,000	\$431	-
	Totals Available	\$1,000	\$431	\$-
TOTALS, EXPENDITURES \$259 \$431 \$-	Unexpended balance, estimated savings	-741		
	TOTALS, EXPENDITURES	\$259	\$431	\$-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

EDU 2 EDUCATION

6440 University of California

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS	#0.500	#0.500	#0.500
001 Budget Act appropriation	\$2,500	\$2,500	\$2,500
Totals Available	\$2,500	\$2,500	\$2,500
Unexpended balance, estimated savings	-2,352		
TOTALS, EXPENDITURES	\$148	\$2,500	\$2,500
0814 California State Lottery Education Fund APPROPRIATIONS			
Government Code section 8880.5	\$31,769	\$32,776	\$32,776
TOTALS, EXPENDITURES	\$31,769	\$32,776	\$32,776
0890 Federal Trust Fund	***,****	4 ,	4 = _,
APPROPRIATIONS			
001 Budget Act appropriation	\$5,000	\$5,000	\$5,000
TOTALS, EXPENDITURES	\$5,000	\$5,000	\$5,000
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Various authorities	·	\$3,706,995	\$3,696,995
TOTALS, EXPENDITURES	\$3,605,370	\$3,706,995	\$3,696,995
0945 California Breast Cancer Research Fund			
APPROPRIATIONS	# 404	# 404	# 101
001 Budget Act appropriation	\$421	\$421	\$421
Prior Year Balances Available:	332		
Item 6440-001-0945, Budget Act of 2012 Item 6440-001-0945, Budget Act of 2013	618	_	_
Totals Available	\$1,371	 \$421	<u></u> \$421
	. ,	⊅4∠ 1	⊅4∠ 1
Unexpended balance, estimated savings TOTALS, EXPENDITURES	-332	\$421	<u></u> \$421
0993 University FundsUnclassified	\$1,039	⊅4∠ 1	⊅4∠ 1
APPROPRIATIONS			
Various authorities	\$21,178,038	\$21,822,461	\$22,553,683
TOTALS, EXPENDITURES	\$21,178,038	\$21,822,461	\$22,553,683
1017 Umbilical Cord Blood Collection Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,500	\$2,500	\$2,500
Totals Available	\$2,500	\$2,500	\$2,500
Unexpended balance, estimated savings	-2,418		
TOTALS, EXPENDITURES	\$82	\$2,500	\$2,500
3054 Health Care Benefits Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,000	\$2,000	\$2,000
TOTALS, EXPENDITURES	\$2,000	\$2,000	\$2,000
3085 Mental Health Services Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$15,000		
	\$13,000	_	_
Prior Year Balances Available: Item 6440-001-3085, Budget Act of 2014	_	13,364	_
Totals Available	\$15,000	\$13,364	<u> </u>
Balance available in subsequent years	-13,364	ψ10,00 1	Ψ-
TOTALS, EXPENDITURES	\$1,636	\$13,364	
iones, en enonones	φ1,030	ψ13,304	Ψ

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

EDUCATION EDU 3

6440 University of California

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
001 Budget Act appropriation			\$25,000
TOTALS, EXPENDITURES	\$-	\$-	\$25,000
8054 California Cancer Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$425	\$425	\$425
Totals Available	\$425	\$425	\$425
Unexpended balance, estimated savings	-425		
TOTALS, EXPENDITURES	\$-	\$425	\$425
Total Expenditures, All Funds, (State Operations)	\$27,856,985	\$28,876,857	\$29,775,195

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.